

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr.,
General Manager
ID Number: 3026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Williamsport, PA	
Square Miles	23
Population	57,425
Population Ranking out of 405 UZA's	353

Service Area Statistics

Square Miles	82
Population	69,764

Service Consumption

Annual Passenger Miles	3,379,408
Annual Unlinked Trips	1,215,128
Average Weekday Unlinked Trips	4,180
Average Saturday Unlinked Trips	2,869
Average Sunday Unlinked Trips	0

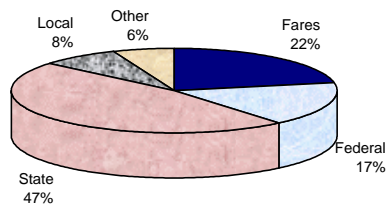
Service Supplied

Annual Vehicle Revenue Miles	591,933
Annual Vehicle Revenue Hours	40,399
Vehicles Available for Maximum Service	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	0	2
Total	14	2

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$440,084
Purchased Transportation	2,444
Total Fare Revenues Earned	\$442,528

Sources of Operating Funds Expended

Passenger Fares	\$442,528
Local Funds	166,652
State Funds	917,772
Federal Assistance	330,241
Other Funds	116,001
Total Operating Funds Expended	\$1,973,194

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,385,587
Materials and Supplies	248,562
Purchased Transportation	8,432
Other Operating Expenses	330,613
Total Operating Expenses	\$1,973,194

Reconciling Cash Expenditures

	\$0
--	-----

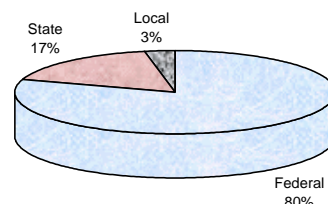
Sources of Capital Funds Expended

Local Funds	\$37,537
State Funds	187,686
Federal Assistance	900,893
Total Capital Funds Expended	\$1,126,116

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$475,809	\$650,307	\$1,126,116
Demand Response	0	0	0
Total	\$475,809	\$650,307	\$1,126,116

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,964,762	\$8,432
Capital Funding	\$1,126,116	\$0
Annual Passenger Miles	3,374,400	5,008
Annual Vehicle Revenue Miles	586,925	5,008
Annual Unlinked Trips	1,213,813	1,315
Average Weekday Unlinked Trips	4,175	5
Annual Vehicle Revenue Hours	40,111	288
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	2
Average Fleet Age in Years	7.5	5.0
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	1.2	N/A
Percent Spares	50%	0%
Incidents	10	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.35	\$1.68
Operating Expense per Vehicle Revenue Hour	\$48.98	\$29.28

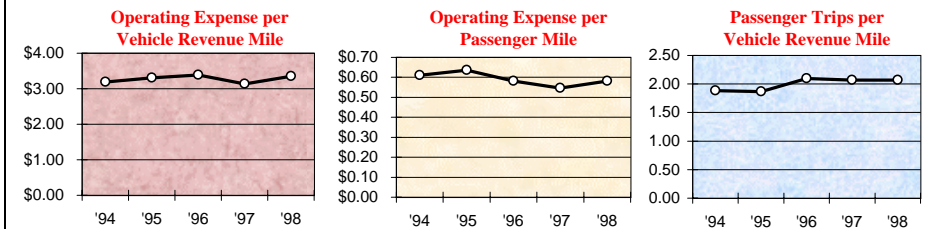
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.58	\$1.68
Operating Expense per Unlinked Passenger Trip	\$1.62	\$6.41

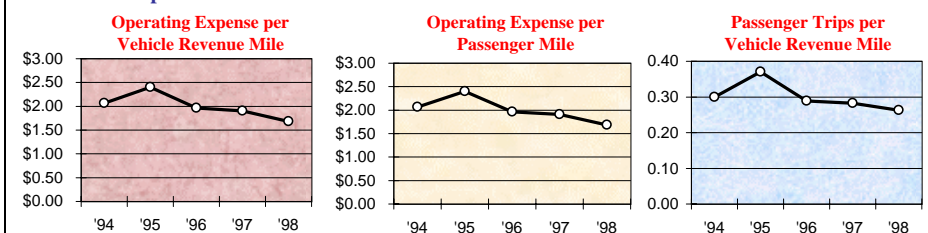
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.07	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	30.26	4.57

Bus



Demand Response



Data Source: 1998 National Transit Database